

City of Cedar Bay

Digital Skills Training Center

\$180,000 · 12-month implementation

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Municipality Seal
City of Cedar Bay

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00 Project Summary

\$180K

Total Budget

12 mo .

Duration

300

Direct Beneficiaries

220

Employment Target

The Digital Skills Training Center equips Cedar Bay youth (18–29) with certified digital economy competencies linked to employer placement agreements. The project directly supports the municipal LED goal of reducing youth unemployment from 34% toward 25% within three years.

Theory of Change

Activities (training delivery) → Output (300 certified graduates) → Outcome (220 employed in digital roles) → Impact (lower youth unemployment).

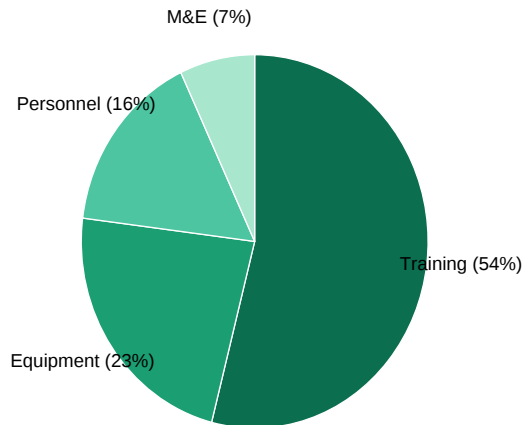
Key assumptions

- Donor funding for training delivery is confirmed before cohort launch.
- Employer placement agreements are signed with at least 15 local firms.
- Municipal government provides facility space and operational support.
- Youth recruitment targets are met through schools and community outreach.

01 Logical Framework

Level	Description	Indicator	Verification
IMPACT	Youth unemployment reduced from 34% to 22% within 5 years	Unemployment rate	Labour survey
OUTCOME	220 of 300 graduates employed in digital economy roles	Placement rate $\geq 73\%$	Employer registry
OUTPUT	300 youth complete 6-month certified training programme	Certificates issued	Training records
ACTIVITIES	Q1–Q4: setup, cohorts, placement, evaluation	Cohorts delivered	Progress reports

02 Budget Allocation



Category	Amount	Share
Training delivery	\$98,000	54%
Equipment	\$42,000	23%
Personnel	\$28,000	16%
M&E	\$12,000	7%
Total	\$180,000	100%

Cost efficiency note

At \$600 per beneficiary trained, this project compares favourably with regional skills programmes (\$800–\$1,200/beneficiary). Unit costs verified against comparable programmes.

03 Implementation Timeline

Activity	Q1	Q2	Q3	Q4
Facility setup & curriculum	◆	◆	—	—
Training cohort 1	—	◆	◆	—
Training cohort 2	—	—	◆	◆
Employer placement drive	—	—	◆	◆
Final evaluation & reporting	—	—	—	◆

04 Monitoring & Evaluation

Indicator	Baseline	Target	Frequency	Responsible
Youth certified	0	300	Quarterly	Training lead
Placement rate	0%	73%	Quarterly	Employer liaison
Female participation	38%	45%	Semi-annual	M&E officer
Graduate satisfaction	—	≥80%	End-line	External evaluator

Important Notice

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